

Proposed Budget

FY 2025-2026

	Budgeted expense	Actual expense	Targeted income	Actual income
Administrative				
Banners/promo, business cards	100	38		
Dues to others				
Fallbrook Chamber	100			
S.D. InterBranch Council	40			
Insurance	300	296		
P.O. Box	200	192 May-June '26		
Postage	100			
Subscriptions (e.g., Quicken)	90			
SunUppers (F'brook C of C)	75			
Taxes	25	25/yr		
Miscel.	50			
Total	\$ 1,080			
Corresponding secretary	250			
Fundraising				
mini operating costs	150		1,000 (100/mtg)	
(e.g. luncheon, raffles)				
Cork & Canvas (7/31/25)		920.84		1,376.92
Holiday Red Stocking				
Expenses	600			
(Site fee)	100			
(Table//heaters)	150			
(Helper)	100			
(DJ/e'tainment)	200			
Income				
Scholarships				
College			20,000	
Tech Trek			6,000	
Hospitality				
Monthly meetings	300			

Membership

Brochures	100	
Directories	425	
Dues (59@ \$22)		1,298
Memberships (free)	100	
Name badges	90	
New member meetups	100	-
Total	815	

Mentorship

Scholarships (speech contest)	300
Activities	500
Ice cream	100
Grad party	200
Field trips	200
Total	800

Newsletter

(Constant Contact)	125	108.00
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Programs

Rent	100
Speaker honorariums	100
Total	200

Public Policy

Printing/postage	10
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Scholarship Comm (donor prgrms, flowers) **300****Technology/social media** **0****Tech Trek** (interview session) **100****Website** **0****Total** **\$ 4,730**